## **Environment & Leisure Department**

## **Libraries and Heritage 2016/7 Fees and Charges**

## Appendix 3: Kingswood House Fees And Charges 2016/17 proposed v3 from pam

Business Unit	INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or Fully flexible	VAT status (all prices include VAT)	2015/16 Fee £	Proposed 2016/17 Fee £	%age increase in fees	Fee comparison position against other Local
Kingswood House			<u> </u>			<u> </u>		<u> </u>
Standard hourly rate	Billiard Room hire per hour for < 4 hours excluding kitchen (this rate also applies after 5pm)	Discretionary	Fully flexible	Exempt	£30	£35	16.7%	Ditto
Events and Ceremonies	Golden & Jacobean rooms hire Monday - Thursday. Hourly rate from 9am to 11 pm (College ward residents receive 10% discount). If kitchen facilities required- £65 one-off charge	Discretionary	Fully flexible	Exempt	£83	£90	8.4%	Ditto
Events and Ceremonies	Golden & Jacobean rooms hire Monday - Thursday. Day rate (inclusive of kitchen facilities) (College ward residents receive 10% discount).	Discretionary	Fully flexible	Exempt	£1,200	£1,250	4.2%	Ditto
Events and Ceremonies	Golden & Jacobean rooms hire Friday - Sunday. Hourly rate from 9am to 12 pm. (College ward residents receive 10% discount). If kitchen facilities required- £65 one-off charge.	Discretionary	Fully flexible	Exempt	£95	£100	5.3%	Ditto
Events and Ceremonies	Golden & Jacobean rooms Friday - Sunday. Day rate 9am to 12pm including kitchen facilities. (College ward residents receive 10% discount).	Discretionary	Fully flexible	Exempt	£1,350	£1,400	3.7%	Ditto
Events and Ceremonies	Marriage ceremonies (licence cost recovery)	Discretionary	Fully flexible	Standard	£35	£35	0.0%	Ditto
Events and Ceremonies	Use of kitchen facilities (one-off charge)	Discretionary	Fully flexible	Standard	£67	£70	4.5%	Ditto
Conferencing	Golden & Jacobean rooms (kitchen facilities included)- half day- maximum of 4 hours 9am to 1pm or 1pm to 5pm	Discretionary	Fully flexible	Exempt	£215	£230	7.0%	Ditto
Conferencing	Golden & Jacobean rooms (kitchen facilities included) - full day- 5-8 hours; between 9am and 5pm	Discretionary	Fully flexible	Exempt	£300	£350	16.7%	Ditto